

FOR OFFICE USE ONLY:

Version # _____

APP # 700048

1. Project Description

A. Statement of GO Activity

Vegetation Trimming including removing weeds on trails with flail tractor, pruning trees on trails, removing downed trees and branches on trails. Remove rocks off trails and tracks. Grading and leveling trails, ripping and repairing tracks, adding soil amendments. Keeping culverts cleaned, remove silt from silt basins. Use water truck on tracks and trails to keep dust down. Replace fence damaged from motorcycle riders, install new signs on trails. Maintain water system on tracks, maintain well and chlorinator, perform water testing on chlorine residuals, repair water leaks and damaged waterlines and faucets. Maintain restrooms, stock with supplies, repair and paint restrooms as needed. Empty garbage cans five days per week, pickup litter in parking lot, picnic areas and trails. Painting of the shop structure behind the Park office. Painting of the inside and outside of the picnic shelter gazebo. Replace worn existing composition roof over the picnic shelter gazebo. Maintenance of parking lot including sweeping and using water truck to wash down dirt in parking lot. Repair existing motorcycle loading ramp. Replace split rail fence, add decomposed granite on pathway. Landscape maintenance around visitors facilities and the park, maintain trees and plants around office and parking lot, prune and water plants.

B. Relation of Proposed Project to OHV Recreation

The proposed project will add to, enhance or otherwise sustain OHV opportunity by providing routine and appropriate trail, track and facility maintenance to Motorcycle Park facilities. The proposed project, as well as the Department's own more detailed Trails Maintenance Manual and the Trail Maintenance Plan for Motorcycle County Park specify regular intervals for maintenance activities and best resource management practices to accomplish them, thus preventing future trail and facility closings or related costs. Facility maintenance enhances the OHV Opportunity by providing safe and clean user facilities such as restrooms, picnic areas, parking sites, and water.

C. Size of the Project

The Motorcycle County Park is the County of Santa Clara Parks and Recreation Departments only off-road vehicle park. This 459-acre park is located in the grass covered hills of southeast Santa Clara Valley. Motorcycle County Park offers trails for the advanced, intermediate and beginner motorcyclist and ATV rider. In addition to the 22 miles of trails, the park provides a novice oval, beginners/novice motocross track, trials areas, motocross track, grand prix track, T.T. track, ATV track, picnic areas and rest room facilities.

D. Location and description of OHV opportunities

The existing legal OHV opportunity that exists in the area within a 50-mile radius of the project area is Hollister Hills SVRA. It is located 41 miles, or a 68-minute drive, from Santa Clara County Motorcycle Park. However, it is 57 miles, or a 100-minute drive, from downtown San Jose. Since the vast majority of users (and potential user population) for Motorcycle County Park come from the city of San Jose, and as far north as the city of San Francisco and even Napa and Sonoma Counties, Hollister Hills SVRA effectively could be considered outside the 50-mile radius. Santa Clara County Motorcycle Park is highly used by residents in the Bay Area who want to quickly and easily access OHV recreational use and do not want to spend an hour or two just getting to a park. Our facility users continually comment on this benefit of our Park and its location.

Hollister Hills SVRA offers The Upper Ranch with 800-acres and about 24 miles of trails. The area is used for 4-wheel drive recreation and for 4-wheel drive and motorcycle special events. A fenced motocross track is also located there. Additionally, the SVRA contains The Lower Ranch. This 2,400-acre area, set aside for motorcycle and ATV use only, has about 64 miles of trails and several hill climbs. There are also two picnic areas, a practice motocross track, an ATV track for three and four wheeled vehicles, a TT track, a mini-bike trail and a mini-track. Wash racks are located in the Camping, and Day-Use areas. Riding is allowed from sunrise to sunset.

Hollister Hills SVRA also permits camping. The Upper Ranch has one family campground which accommodates about 60 people. It has water and flush toilets. The Lower Ranch has 4 family campgrounds with water and flush toilets.

2. Rerouting Requirements

Rerouting

- (a) Does your project involve rerouting of any roads and trails? ☐ Yes ☒ No

If response to question (a) is 'Yes', a Project timeline, conceptual drawings and site plans are required (See 'Attachments' tab at the top of the screen)

If response to question (a) is 'No', skip details related to rerouting

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1. **Project Timeline (Required if project includes necessary rerouting)**
2. **Conceptual Drawings and Site Plans (Required if project includes necessary rerouting)**

3 **Project-Specific Maps**

Attachments:

[Trail Maint. Map](#)

[Facility Maint. Map](#)

4. **Optional Project-Specific Application Documents**

Attachments:

[Trail photos](#)

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009
Agency: Santa Clara County Parks and Recreation Department
Application: Ground Operations

6/2/2009

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	Santa Clara County Parks and Recreation Department		
PROJECT TITLE :	Ground Operations	PROJECT NUMBER (Division use only) :	
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	Vegetation Trimming including removing weeds on trails with flail tractor, pruning trees on trails, removing downed trees and branches on trails. Remove rocks off trails and tracks. Grading and leveling trails, ripping and repairing tracks, adding soil amendments. Keeping culverts cleaned, remove silt from silt basins. Use water truck on tracks and trails to keep dust down. Replace fence damaged from motorcycle riders, install new signs on trails. Maintain water system on tracks, maintain well and chlorinator, perform water testing on chlorine residuals, repair water leaks and damaged waterlines and faucets. Maintain restrooms, stock with supplies, repair and paint restrooms as needed. Empty garbage cans five days per week, pickup litter in parking lot, picnic areas and trails. Painting of the shop structure behind the Park office. Painting of the inside and outside of the picnic shelter gazebo. Replace worn existing composition roof over the picnic shelter gazebo. Maintenance of parking lot including sweeping and using water truck to wash down dirt in parking lot. Repair existing motorcycle loading ramp. Replace split rail fence, add decomposed granite on pathway. Landscape maintenance around visitors facilities and the park, maintain trees and plants around office and parking lot, prune and water plants.		

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Heavy Equipment Operator	1472.000	46.070	HRS	50,183.10	17,631.90	67,815.00
	Maintenance Worker	1044.000	41.890	HRS	32,362.42	11,370.58	43,733.00
	Seasonal Maintenance Worker	904.000	13.830	HRS	9,251.48	3,250.52	12,502.00
	Senior Maintenance Worker	370.000	50.440	HRS	13,810.62	4,852.38	18,663.00
	Other-Park Ranger	212.000	49.990	HRS	7,842.52	2,755.48	10,598.00
	Other-Park Maintenance Worker II	1604.000	42.860	HRS	50,872.78	17,874.22	68,747.00
	Total for Staff				164,322.92	57,735.08	222,058.00
2	Contracts						
	Other-Grading/Leveling Trails	150.000	130.000	HRS	14,430.00	5,070.00	19,500.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009
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6/2/2009

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Painting Notes : Inside and outside of picnic shelter gazebo.	1.000	1832.250	EA	1,355.68	476.32	1,832.00
	Other-Repair existing Motorcycle Loading	1.000	8680.000	EA	6,423.20	2,256.80	8,680.00
	Painting Notes : shop behind park office	1.000	1115.630	EA	825.84	290.16	1,116.00
	Other-Replace roof Notes : worn existing composition roof over picnic shelter gazebo.	1.000	9999.750	EA	7,400.00	2,600.00	10,000.00
	Total for Contracts				30,434.72	10,693.28	41,128.00
3	Materials / Supplies						
	Soil for Tracks Notes : 143 tons	143.000	35.000	EA	3,703.70	1,301.30	5,005.00
	Other-Soil Amendments Notes : 69 tons	69.000	29.000	EA	1,480.74	520.26	2,001.00
	Other-Signs Notes : Safety, boundary signs on trails.	1.000	500.000	EA	370.00	130.00	500.00
	Fencing Supplies	1.000	500.000	EA	370.00	130.00	500.00
	Fencing Supplies Notes : Split Rail / Fence Boards	65.000	8.000	EA	384.80	135.20	520.00
	Fencing Supplies Notes : Fence Posts	20.000	55.000	EA	814.00	286.00	1,100.00
	Other-Decomposed Granite Notes : per ton	10.000	95.000	EA	703.00	247.00	950.00
	Water System Chlorine Notes : 48 gallons	48.000	4.640	EA	165.02	57.98	223.00
	Irrigation Parts	1.000	800.000	EA	592.00	208.00	800.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009
Agency: Santa Clara County Parks and Recreation Department
Application: Ground Operations

6/2/2009

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Janitorial	1.000	1500.000	EA	1,110.00	390.00	1,500.00
	Total for Materials / Supplies				9,693.26	3,405.74	13,099.00
4	Equipment Use Expenses						
	Other-Sheep Foot rental	8.000	270.000	DAY	1,598.40	561.60	2,160.00
	Other-Tractor rental	10.000	500.000	DAY	3,700.00	1,300.00	5,000.00
	Other-TC1 Motorgrader	2.000	2400.000	MOS	3,552.00	1,248.00	4,800.00
	Other-CAT D-4 dozer	4.000	2400.000	MOS	7,104.00	2,496.00	9,600.00
	Other-4x4 Tractor Loader	6.000	2500.000	MOS	11,100.00	3,900.00	15,000.00
	Other-Dumptruck rental	400.000	15.000	HRS	4,440.00	1,560.00	6,000.00
	Other-Backhoe	1.000	2500.000	MOS	1,850.00	650.00	2,500.00
	Water Truck	146.000	34.380	HRS	3,714.06	1,304.94	5,019.00
	Other-Terex Tractor	40.000	30.000	HRS	888.00	312.00	1,200.00
	Other-4X4 Truck	120.000	16.000	HRS	1,420.80	499.20	1,920.00
	Other-4X4 Tractor Flail	100.000	24.000	HRS	1,776.00	624.00	2,400.00
	Sweeper	24.000	23.730	HRS	421.80	148.20	570.00
	Total for Equipment Use Expenses				41,565.06	14,603.94	56,169.00
5	Equipment Purchases						
6	Others						
7	Administrative Costs						
Total Program Expenses					246,015.96	86,438.04	332,454.00
TOTAL DIRECT EXPENSES					246,015.96	86,438.04	332,454.00
TOTAL EXPENDITURES					246,015.96	86,438.04	332,454.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2008/2009
Agency: Santa Clara County Parks and Recreation Department
Application: Ground Operations

6/2/2009

	Line Item	Grant Request	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	164,322.92	57,735.08	222,058.00	
2	Contracts	30,434.72	10,693.28	41,128.00	
3	Materials / Supplies	9,693.26	3,405.74	13,099.00	
4	Equipment Use Expenses	41,565.06	14,603.94	56,169.00	
5	Equipment Purchases	0.00	0.00	0.00	
6	Others	0.00	0.00	0.00	
7	Administrative Costs	0.00	0.00	0.00	
Total Program Expenses		246,015.96	86,438.04	332,454.00	
TOTAL DIRECT EXPENSES		246,015.96	86,438.04	332,454.00	
TOTAL EXPENDITURES		246,015.96	86,438.04	332,454.00	

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ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? ☐ Yes ☒ No
(Please select Yes or No)

ITEM 2

- b. ITEM 2 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? ☐ Yes ☒ No
(Please select Yes or No)
- c. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. (Please select Yes or No) ☐ Yes ☒ No
- d. Other. Explain why proposed activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. DO NOT complete ITEMS 3 – 9

Project consists of operation, repair and maintenance activities of existing public park facilities involving no expansion of existing uses or environmental impacts in Motorcycle County Park. Ongoing ground operations activities follow established procedures, protocols and best management practices. In addition, on site monitoring is done by Natural Resource and Operations staff. Information collection activities include data collection and resource evaluation used to monitor environmental resources and include Natural Diversity Database (NDDDB), Santa Clara Valley Habitat Conservation Plan (HCP) under preparation, and Native Plant Society surveys.

ITEM 3 - Impact of this Project on Wetlands

ITEM 4 - Cumulative Impacts of this Project

ITEM 5 - Soil Impacts

ITEM 6 - Damage to Scenic Resources

ITEM 7 - Hazardous Materials

Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) ☐ Yes ☒ No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

ITEM 8 - Potential for Adverse Impacts to Historical or Cultural Resources

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) ☐ Yes ☒ No

If YES, describe the potential impacts and for any substantially adverse changes in the significance of historical or cultural resources and measures to be taken to minimize or avoid the impacts.

ITEM 9 - Indirect Significant Impacts

CEQA/NEPA Attachment

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1. Project Cost Estimate - Q 1. (Auto populates from Cost Estimate)

1. As calculated on the Project Cost Estimate, the percentage of the cost of the Project covered by the Applicant is 3

(Check the one most appropriate) (Please select one from list)

- ☐ 76% or more (10 points)
☐ 51% - 75% (5 points)
☒ 26% - 50% (3 points)
☐ 25% (Match minimum) (No points)

2. Failure to Complete - Q 2.

2. Failure to complete the Project would result in: 8

(Check all that apply) : Maximum of 8 points (Please select applicable values)

- ☒ Loss of OHV Opportunity (6 points)
☐ Negative impact to cultural sites (2 points)
☒ Damage to special-status species or other sensitive habitat (2 points)
☒ Potential trespass (2 points)
☐ Additional damage to Facilities (1 point)

Explain each statement that was checked

If the park is not properly maintained it will become unavailable for OHV Opportunity due to safety and health concerns. If trails are not properly maintained riders could go off-trail and damage sensitive habitat areas. Proper maintenance of barriers will prevent potential trespassing from occurring.

3. Sustain OHV Opportunity - Q 3.

3. The Project would sustain OHV Opportunity by 13

(Check all that apply) (Please select applicable values)

- ☒ Maintaining trail or road tread (5 points)
☒ Installing or repairing erosion control features (3 points)
☒ Providing traffic control and/or educational signage (3 points)
☒ Maintaining multi use (ATV, Dirt Bikes, 4x4, etc) (1 point)
☒ Providing varied levels of riding difficulty (1 point)

Explain each statement that was checked

The project will maintain trail tread by grading and leveling trails, ripping and repairing tracks and adding soil amendments. Grading and leveling the trails with drainage correction will ensure proper culvert flow and help control erosion. All trails are numbered and clearly marked with carsonite markers. Level of difficulty is also clearly marked. These signs will be maintained as part of this Project. The Project will allow us to maintain track facilities for ATV and Dirt Bikes so that we can continue to offer multiple use opportunities to riders. Additionally, the Project will allow us to continue maintaining tracks for varied levels of riding difficulty.

4. Public Input - Q 4.

4. The Project was developed with public input employing the following 1

(Check all that apply) : Maximum of 2 points (Please select applicable values)

- ☐ Meeting(s) with the general public to discuss Project (1 point)
☐ Conference call(s) with interested parties (1 point)

- ☒ Meeting(s) with stakeholders (1 point)

Explain each statement that was checked

Our staff regularly meet with stakeholders and receive input which went into the development of this project.

5. Utilization of Partnerships - Q 5.

5. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 2

(Check the one most appropriate) (Please select one from list)

- ☐ 4 or more (4 points) ☒ 2 to 3 (2 points)
☐ 1 (1 point) ☐ None (No points)

List partner organization(s):

Friends of Metcalf
South Bay Riders

6. Impact to Natural and Cultural Resources - Q 6.

6. The Project will avoid and/or minimize impact to natural and cultural resources by 4

(Check all that apply) : Maximum of 7 points (Please select applicable values)

- ☒ Maintaining physical barriers to control OHV use (1 point)
☒ Protecting water quality (1 point)
☐ Providing bridges instead of wet crossings where appropriate (1 point)
☒ Protecting special-status species (1 point)
☐ Re-routing trails to divert away from riparian/wetlands areas (1 point)
☒ Providing sanitary facilities (1 point)
☐ Protecting cultural site(s) (1 point)
☐ Site design precludes the need for the above measures (7 points)

Explain each statement that was checked

By properly maintaining physical barriers, riders will be kept "on trail" and avoid areas containing special-status species. Proper grading of trails prevents excessive erosion, and silt basins will help maintain water quality by keeping soil in controlled areas. Natural vegetation will also be used to keep riders away from special-status species areas. Our restrooms and portables provide sanitary facilities for park visitors to use, thus minimizing the human impact upon natural resources.

7. Recycled Materials - Q 7.

7. The Project incorporates recycled materials by utilizing 2

(Check all that apply) (Please select applicable values)

- ☐ Barrier materials which include recycled content or materials obtained onsite (1 point)
☐ Signs, sign posts or education kiosks which use products with recycled content (1 point)
☐ Erosion control features which use materials with recycled content (1 point)
☒ Paper used for trail maps which includes recycled content (1 point)
☒ Other products with recycled content (Specify) (1 point) [restroom paper supplies, and office copy paper are all from recycled paper]

8. Sustainable Technologies - Q 8.

8. The Project makes substantial use of sustainable technologies such as 0

- Alternative fuel vehicles and equipment

- Renewable energy sources (e.g., solar, wind)
- Low volatile organic compound emission materials (e.g., paint, sealants, carpet)
- Low flow plumbing fixtures
- Water efficient landscaping

(Check the one most appropriate) (Please select one from list)

☒ No (No points)

☐ Yes (4 points)

Explain 'Yes' response

9. Motorized Access - Q 9.

9. The Project improves and/or maintains facilities that provide motorized access to the following non-motorized recreation opportunities

(Check all that apply) Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values)

☐ Camping

☐ Birding

☐ Hiking

☐ Equestrian trails

☐ Fishing

☐ Rock Climbing

☐ Other (Specify)